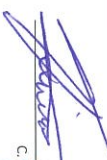


MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
DE ENERO A SEPTIEMBRE DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado sin Devenegar	Compromiso Vigente sin Devenegar	Ejercido	Devengado al Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente														
1000 Servicios Personales	\$26,792,558.35	\$411,374.74	\$27,203,933.09	\$0.00	\$27,203,933.09	\$18,706,950.23	\$0.00	\$8,496,982.86	\$18,706,950.23	\$0.00	\$0.00	\$18,706,950.23	\$0.00	\$0.00
2000 Materiales y Suministros	\$4,205,683.15	-\$380,291.98	\$3,825,391.17	\$0.00	\$3,825,391.17	\$4,190,583.37	\$0.00	-\$365,192.20	\$4,190,583.37	\$0.00	\$0.00	\$4,190,583.37	\$0.00	\$0.00
3000 Servicios Generales	\$8,546,310.55	-\$411,751.76	\$8,134,558.79	\$0.00	\$8,134,558.79	\$5,498,555.55	\$0.00	\$2,636,003.24	\$5,498,555.55	\$0.00	\$0.00	\$5,498,555.55	\$0.00	\$0.00
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,002,995.00	-\$160,000.00	\$1,842,995.00	\$0.00	\$1,842,995.00	\$1,420,010.83	\$0.00	\$422,985.17	\$1,420,010.83	\$0.00	\$0.00	\$1,420,010.83	\$0.00	\$0.00
Subtotal	\$41,547,548.05	-\$540,669.00	\$41,006,879.05	\$0.00	\$41,006,879.05	\$29,816,099.98	\$0.00	\$11,190,779.07	\$29,816,099.98	\$0.00	\$0.00	\$29,816,099.98	\$0.00	\$0.00
Gasto de Capital														
5000 Bienes Muebles, Inmuebles e Intangibles	\$100,000.01	\$1,477,000.00	\$1,577,000.01	\$0.00	\$1,577,000.01	\$1,508,598.00	\$0.00	\$68,402.01	\$1,508,598.00	\$0.00	\$0.00	\$1,508,598.00	\$0.00	\$0.00
6000 Inversión Pública	\$14,520,815.00	-\$417,253.00	\$14,103,562.00	\$0.00	\$14,103,562.00	\$3,632,925.95	\$0.00	\$10,470,636.05	\$3,632,925.95	\$0.00	\$0.00	\$3,632,925.95	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$14,520,815.01	\$1,059,747.00	\$15,580,562.01	\$0.00	\$15,580,562.01	\$5,141,523.95	\$0.00	\$10,539,038.06	\$5,141,523.95	\$0.00	\$0.00	\$5,141,523.95	\$0.00	\$0.00
Amortización de la Deuda y Disminución de Pasivos														
9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$56,068,363.06	\$519,078.00	\$56,587,441.06	\$0.00	\$56,587,441.06	\$34,957,623.93	\$0.00	\$21,729,817.13	\$34,957,623.93	\$0.00	\$0.00	\$34,957,623.93	\$0.00	\$0.00


C. JAIME SILVA GIL
PRESIDENTE


C. PATRICIA ESPINOZA
SINDICATURA MUNICIPAL
CHAVINDA
MICHOCACÁN
2021-2024


C.P. ABEL CAPILLA DURÁN
TESORERO


LAE Leticia MORA
CONTRALORIA MUNICIPAL
CHAVINDA
MICHOCACÁN
2021-2024

"Bajo protesta de decir verdad, declaro que los datos y las notas son razonablemente correctos, y son responsabilidad del emisor."